संख्या   दिनांक

No..............   Date....................

    3(22)/2011-EG-II   23rd March 2015

Minutes of Meeting

Subject: Minutes of the RFD Review Meeting (through Video Conferencing) for the National Rollout of eDistrict Project with the States/UT held on 20th March 2015.

A meeting through video conferencing was held on 20th March 2015 at 2:30 PM in the AS Visitor Room No- 4008, 4th Floor, Electronics Niketan, New Delhi under the chairmanship of Dr. Rajendra Kumar, Joint Secretary (eGov) DeitY, to review the progress of the project with the States/UT.

2.   The copy of the Minutes of the Meeting is enclosed herewith for your information and necessary action.

3.   The minutes are issued with the approval of the Joint Secretary (eGov).

Pravin Chandekar
Director

To,

IT Secretaries of
1. Arunachal Pradesh
2. Delhi
3. Jharkhand
4. Nagaland
5. Uttar Pradesh

Department of Electronics & Information Technology
eGovernance Group

Dated: 23.03.2015

Subject: Minutes of Meeting of the eDistrict MMP National Rollout Project held on 20th March 2015 through Video Conferencing with the States/UT

A meeting was held on 20th March 2015 to review the state's readiness for the launch of eDistrict services in the current financial year as per the RFD targets for FY14-15 and specific issues that the states are facing to accomplish the same. The meeting was conducted under the chairmanship of Dr. Rajendra Kumar, Joint Secretary (eGov), DeitY through video conferencing from 2:30 pm at DeitY. The list of participants is placed at Annexure A. A copy of the presentation that was discussed during the Project Review Meeting is placed at Annexure B.

2.   Joint Secretary (eGov), DeitY, welcomed all participants and discussed the current implementation status of eDistrict MMP and further, mentioned that the launch of eDistrict services by the states have been delayed and the states need to expedite the implementation process to meet this year's targets. The key decisions and actions to be taken are listed below:

Sl. No	Key Milestones	Remarks
1.	**Arunachal Pradesh**	
	Selection of SI	State informed that LOI has been issued to M/s Vyamtech as SI and a meeting with SI held on 12th Mar 2015 to submit the MSA by 17th Mar 2015. However, a reply from the SI is still awaited. DeitY suggested the state to take necessary action as per the RFP conditions and inform accordingly at the earliest.
	Launch of eDistrict Services	Earlier state informed that 4-5 services will be rolled out in 5 districts by 31st Mar 2015. However, as of now, the state has not finalized the SI which has delayed the roll out of eDistrict services. JS (eGov) expressed concern over the delay in launch of services and suggested that the state should take necessary action at the earliest.
2.	**Delhi**	
	Rollout of eDistrict Services	State informed that the soft launch of 12 services throughout the state would be done.

Sl. No	Key Milestones	Remarks
		JS (eGov) suggested the state to send an official communication regarding the soft launch of 11 services by 20th March 2015.
	Fund Release	State requested for the release of fund required for the implementation of eDistrict project. JS (eGov) mentioned that DeitY will look at this matter and communicate the state accordingly
3.	Nagaland	
	Rollout of eDistrict Services	In the previous meeting, the state agreed to launch 10 services in all districts by 15th Mar 2015. JS(eGov) pointed out that there is delay in launch of services and suggested to expedite the process. State agreed to rollout 10 services in all districts by 24th Mar 2015. DeitY suggested the state to take support from SPMU regarding the implementation of project and accordingly, state should take necessary decision to expedite the rollout of services.
4.	Uttar Pradesh	
	Rollout of eDistrict Services	As per earlier review meeting, rollout of eDistrict services in 17 districts shall be completed by 31st March 2015, however, it was noted that the targets are not achieved yet and the process is not satisfactory. State agreed to launch eDistrict services in 8-10 districts by 31st Mar 2015 and in the remaining districts by 7th Apr 2015.

3.   During the meeting, JS (eGov) emphasized on adherence to the timelines agreed to achieve the target set for this financial year (FY 2014-15).

4.   The meeting concluded with a vote of thanks to and from the Chair.

ANNEXURE - A

List of Attendees:

1. Dr. Rajendra Kumar   Joint Secretary (eGov), DeitY
2. Sh. Pravin Chandekar   Director(eGov), DeitY
3. Smt. Mala Mittal   Senior Technical Director, NIC
4. Sh. Nazieruddin   Technical Director, NIC
5. Sh. Raghunath Krishnagiri   eDistrict NPMU
6. Sh. Pravin Gupta   eDistrict NPMU
7. Sh. Ashish Gupta   eDistrict NPMU
8. Sh. Ankit Tyagi   eDistrict NPMU

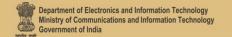**State eDistrict teams through Video Conference**

1. Arunachal Pradesh
2. Delhi
3. Nagaland
4. Uttar Pradesh

ANNEXURE - B

A copy of the Summary Presentation that was discussed during the Project Review Meeting

<u>Note:-</u> Jharkhand was not present in the VC meeting because all the eDistricts Officials were involved in the Master Training Program which was going on in the districts.

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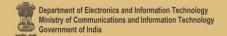National e-Governance Plan

National Rollout of eDistrict MMP Project Review Meeting – RFD Target

Summary Presentation of Group 2 States/UTs

20th Mar 2015

1. *Arunachal Pradesh*
2. *Delhi*
3. *Jharkhand*
4. *Nagaland*
5. *Uttar Pradesh*

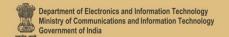## Department of Electronics and Information Technology

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Project Status- Arunachal Pradesh

Status	Actions/Decisions agreed in Review Meeting			
	10th Oct 2014	**23rd Dec 2014**	**23rd Feb 2015**	**Status**
- DeGS Formation| **Completed (16/16)** - DPM Hiring| **Completed (16/16)** - SPMU Contract| **Signed with Wipro** - Apex Committee Approval| **Completed** - Release of SI RFP I **Released** - SI Selection | **LoI issued(M/s Vyamtech)** - Roll-out of e-District services Target for FY 14 – 15 | **16 non-pilot districts**	Completion of selection of SI by 31st Oct 2014 • *Single Bid has been submitted*	SI selection will be completed by 10th Jan 2015.	LoI has been issued to M/s Vyamtech as SI and signing of contract will be completed at the earliest.	*Signing will be completed by 24th Mar 2015.*
Financial Status	Launch of Services across 16 non – pilot districts by 31st Jan 2015	Launch of Services across 16 non – pilot districts by 31st Mar 2015	• Prioritize the list of services to achieve the target of launching services by 31st Mar 2015. • Remaining services can be developed concurrently and launch them by May 2015.	*4 or 5 services will be rolled out in 5 districts by 31st Mar 2015.* *Seek timelines for launch of services*

Financial Status

Administrative Approval dated: **31.03.2012**

Approved Outlay: **Rs 43.56 Cr**

Progressive Released: **Rs 6.36 Cr**

Funds Available with State: **Rs 6.26 Cr**

Funds budgeted in FY 14-15: **Nil (Rs 234.85 Lakhs in process to be released)**

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Project Status- Delhi

Status	Actions/Decisions agreed in Review Meeting			
	13th Oct 2014	**16th Dec 2014**	**19th Feb 2015**	**Status**
- DeGS Formation| **Completed (11/11)** - DPM Hiring| **Completed (11/11)** - SPMU Contract| **Signed - Wipro** - Apex Committee Approval| **Completed** - Release of SI RFP I **NA** - SI Selection| **Completed; NIC + NICSI** - Roll-out of eDistrict services Target for FY 14 – 15 I **11 non-pilot districts**	Phase-I: 4 services will be launched by 15th Nov 2014 and remaining 7 services will be launched by 15th Dec 2014.	UAT completed for 2 services and remaining 9 services UAT will be completed by 23rd Dec 2014. Phase-I: 11 services will be launched by 15th Jan 2015.	Security audit of the application is in process and it will be completed soon and the Application development has been completed , only waiting for the necessary approvals from the State Administration team for the launch of 11 services.	*UAT done. Parallel run in progress. Expected to be launched by 31st Mar 2015.* *Seek timelines for launch of services*
Financial Status	Phase-II Remaining 17 services will be launched by 15th Feb 2015	Phase-II Remaining 17 services will be launched by 28th Feb 2015		*Seek timelines for launch of services*
Administrative Approval dated: **25.06.2013** Approved Outlay: **Rs 32.13 Cr** Progressive Released: **Rs 4.73 Cr** Funds Available with State: **Rs 4.73 Cr** Funds budgeted in FY14-15: **Rs 1.69 Cr approved for release - Funds unavailable in NeGP for release**				

Note:- State team could not participate in the 19th Feb Review Meeting due to the other meeting convened by CM office with Revenue Department.

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Project Status- Jharkhand

Status	Actions/Decisions agreed in Review Meeting			
	10th Oct 2014	**23rd Dec 2014**	**25th Feb 2015**	**Status**
- DeGS Formation| **Completed (23/23)** - DPM Hiring| **In Process (19/23)** - SPMU Contract| **Signed with PwC** - Apex Committee Approval| **Completed** - Release of SI RFP I Pending | *H/w SI RFP released* - SI Selection | *NIC appointed as ADA | Pending - H/w SI Selection* - Roll-out of e-District services Target for FY 2014-15 | **23 non-pilot district**	Completion of H/w SI selection by 31st Jan 2015	H/w SI selection is pending.	RFP for H/w procurement has been released	*Bid submission scheduled on 27th Mar 2015.* *Seek timelines for SI Selection*
	Launch of services across all districts by 31st Oct 2014	Rollout the services in 2 districts by 31st Jan 2015 and in the remaining 19 districts by 31st Mar 2015	• Launch of 6 pilot services in 2 districts after getting dates from CM's office. • Parallel launch of services in remaining districts by 31st Mar 2015.	• Soft Launch of 6 pilot services in 2 districts will be started by 23rd Mar 2015. • Parallel launch of services in remaining districts by 31st Mar 2015.
		Completion of hiring of eDistrict Project Managers in remaining 4 districts at the earliest.	79 candidates have been shortlisted; Deployment of eDPMs in all the remaining districts shall be completed soon.	Remaining 4 eDPMs will be deployed by 31st Mar 2015.

Financial Status

Administrative Approval dated: **26.09.2012**

Approved Outlay: **Rs 60.32 Cr**

Progressive Released: **Rs 11.24 Cr**

Funds Available with State: **Rs 10.03 Cr**

Funds budgeted in FY14-15: **Rs 3.67 Cr (already released)**

Other Actions to be Taken

• Release of RFP for Networking, Data Digitization, Training to be completed.

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Project Status-Nagaland

Status	Actions/Decisions agreed in Review Meeting			
	13th Oct 2014	16th Dec 2014	25th Feb 2015	Status
- DeGS Formation| **Completed (11/11)** - DPM Hiring| **Completed (11/11)** - SPMU Contract| **Signed with EY** - Apex Committee Approval| **Completed** - Release of SI RFP I **Released (June 2014) | 1 Single Bid submitted** - SI Selection | **Pending** - Roll-out of e-District services Target for FY 14 – 15 I **8 non-pilot districts.**	SI Selection - *State had received single bid; JS(eGov) suggested to abide by State's procurement rules and decide*	*SPMU team informed that the technical evaluation report would be submitted to the State by 17th December 2014.*	SI selection will be completed by 20th Mar 2015.	*Financial Evaluation is in progress.* *Seek timelines for completion of SI Selection.*
Financial Status Administrative Approval dated: **06.09.2012** Approved Outlay: **Rs 33.03 Cr** Progressive Released: **Rs 6.61 Cr** Funds Available with State: **Rs 5.38 Cr** Funds budgeted in FY14-15: **Rs 2.77 Cr (Rs 2.46 Cr already released)**	10 services in all non-pilot districts by 31st Jan 2015.	10 services in all non-pilot districts by 31st Jan 2015.	10 services shall be launched in all districts by 15th Mar 2015.	*Partial launch of 10 services in all the 11 districts expected by 20th Mar 2015.* *Seek timelines for launch of services*

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Project Status-Uttar Pradesh

Status	Actions/Decisions agreed in Review Meeting			
	30th Oct 2014	18th Dec 2014	10th Feb 2015	Status
- DeGS Formation| **Completed (69/69)** - DPM Hiring| **In Process (67/69)** - SPMU Contract| **Signed with EY** - Apex Committee Approval| **Completed** - Release of SI RFP I **Released for both Zones**	Completion of District project manager hiring in remaining 3 Districts by 30th November 2014.	Completion of District project manager hiring in remaining 3 Districts by 31st Dec 2014.	Hiring in remaining 2 districts would be completed at the earliest.	*1 eDPM is still pending and would be completed at the earliest.*
- SI Selection | **NIC selected as ADA; M/s Trimax selected for Zone I and SDC; LOI issued to M/s Trimax & Ricoh for Zone II** - Roll-out of eDistrict Services | **Completed in 35 non-pilot districts (Zone I)** - Roll-out of eDistrict services Target in FY 14-15 | **34 districts (Zone II)**	Roll out of services in remaining 34 districts – *State to revert by 1st week of Nov 2014 with exact timelines.*	Launch of e-District services in remaining 34 Districts by 28th Feb 2015.	Launch of eDistrict services in 17 districts by 31st Mar 2015.	*Launch of eDistrict services in 17 districts by 5th Apr 2015.* *Launch of eDistrict services in remaining 17 districts by 30th Jun 2015.*

Financial Status

Administrative Approval dated: **05.09.2012**
Approved Outlay: **Rs 173.98 Cr**

Progressive Released: **Rs 58.88 Cr**

Funds Available with State: **Nil**

Funds budgeted in FY 14-15: **Rs 22.08 Cr | Rs. 22.08 Cr is being released- Funds unavailable in RE**

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Thank You